

Use of CDBG Funds by TRENTON, NJ FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$145,300.00	4.85%
08	AC	Relocation	\$8,378.88	0.28%
Subtotal for: ACQUISITION			\$153,678.88	5.13%
21A	AP	General Program Administration	\$624,830.80	20.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$624,830.80	20.86%
13	HR	Direct Homeownership Assistance	\$234,000.00	7.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,538.00	0.55%
14H	HR	Rehabilitation Administration	\$761,701.82	25.43%
15	HR	Code Enforcement	\$92,649.00	3.09%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$72,785.00	2.43%
Subtotal for: HOUSING			\$1,177,673.82	39.32%
03	PI	Public Facilities and Improvements (General)	\$112,744.65	3.76%
03E	PI	Neighborhood Facilities	\$96,491.45	3.22%
03M	PI	Child Care Centers/Facilities for Children	\$1,960.00	0.07%
03Q	PI	Abused and Neglected Children Facilities	\$25,000.00	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,196.10	7.89%
05	PS	Public Services (General)	\$17,000.00	0.57%
05A	PS	Senior Services	\$3,000.00	0.10%
05D	PS	Youth Services	\$220,400.00	7.36%
05H	PS	Employment Training	\$33,900.00	1.13%
05L	PS	Child Care Services	\$216,147.00	7.22%
05M	PS	Health Services	\$28,000.00	0.93%
05O	PS	Mental Health Services	\$5,000.00	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,000.00	0.23%
Subtotal for: PUBLIC SERVICES			\$530,447.00	17.71%
19F	VV	Planned Repayments of Section 108 Loans	\$272,393.50	9.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$272,393.50	9.09%
Total Disbursements			\$2,995,220.10	100%